

**SUMMARY OF TOTAL BUDGETS & POSITIONS BY  
FUNCTIONAL GROUPING & DEPARTMENT  
PUBLIC SAFETY & JUSTICE**

DEPARTMENTS:	FY 2000-01 FINAL BUDGET	FY 2000-01 ALLOC'D POSITIONS	FY 2001-02 REC'D BUDGET	FY 2001-02 REC'D POSITIONS
District Attorney	4,544,351	106	5,988,677	106
Probation	7,353,128	129	8,059,551	129
Sheriff	21,972,509	403	26,579,733	405
CEO (Fire & Emerg. Services)	1,103,038	4	580,118	4
Conting. & Gen'l. Fund Contrib.	32,908,752	0	33,475,269	0
<b>TOTAL APPROPRIATIONS:</b>	<b>\$67,881,777</b>	<b>642</b>	<b>\$74,683,349</b>	<b>644</b>

**FY 2001-02 RECOMMENDED BUDGET  
PUBLIC SAFETY & JUSTICE**

